

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2020
Current Dates: 1/1/2020 - 1/31/2020
Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,664.29	\$884.38	3	3,664.29	\$884.38	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,156.50	\$469.57	2	1,156.50	\$469.57	2	\$971,059.77	0.05%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$148,705.00	0.00%
A2c - Residential Retail	452,957.90	\$60,834.20	21	452,957.90	\$60,834.20	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,767.45	2	0.00	\$2,767.45	2	\$0.00	0.00%
Res Subtotal	457,778.69	\$64,955.60	28.00	457,778.69	\$64,955.60	28	\$1,119,764.77	
Res % of Total	97.38%	92.63%	82.35%	97.38%	92.63%	82.35%	57.96%	
B1a - Income Eligible Coordinated Delivery	597.20	\$297.00	1	597.20	\$297.00	1	\$369,956.01	0.08%
IE Subtotal	597.20	\$297.00	1.00	597.20	\$297.00	1	\$369,956.01	
IE % of Total	0.13%	0.42%	2.94%	0.13%	0.42%	2.94%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,728.70	\$4,871.37	5	11,728.70	\$4,871.37	5	\$442,286.72	1.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	11,728.70	\$4,871.37	5.00	11,728.70	\$4,871.37	5	\$442,286.72	
C&I % of Total	2.49%	6.95%	14.71%	2.49%	6.95%	14.71%	22.89%	
Total	470,104.59	\$70,123.97	34	470,104.59	\$70,123.97	34	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.